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Applicant: STREATOR TWP HSD 40

County: La Salle

ARP - LEA American Rescue Plan (ESSER III) ▼

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3

Cycle: Original Application

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Project Number: 22-4998-E3-35-050-0400-17-ARP-ESSER III

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

Instructions

The application has been submitted. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	Summer credit recovery program for students that have failed classes or who are behind in credits. There will be four separate classes, each devoted to a different core curriculum (English, Math, Science and Social Studies). Within each room, students can make up any core class that they have failed in the past. In addition to core classes, students may also make up elective credits in each of these classrooms. The Edmentum curriculum will be used, which allows for students to work on different classes within each classroom. Edmentum is an internet based curriculum, which will allow for students to work from home as well as in-person. Each teacher will work for 3 weeks each summer, 20 hours per week, for a total of 60 hours per summer. The program will be offered in the Summer of 2022, 2023 and 2024. The teacher salary will be calculated per the bargaining agreement in place. SEA RESERVATION SUMMER ENRICHMENT (20000) USE OF FUNDS (9376)	29376	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Prorated salary for 2 English and 2 math teachers to support remedial learning for students to close the learning gap during the 2022-2023 school year. Grant will pay 74% of the total salary for these individuals. LOSS OF LEARNING (230000) SEA RESERVATION LOSS OF LEARNING (20000)	250000	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Salary for 1 (2 total) Eng. I overloads for second semester FY '23 and FY '24 designed to Bridge Gap and place Eng. I students back on a 4 year tract to graduate. SEA RESERVATION LOSS OF LEARNING	10544	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Vocational Teacher Salary FY 22-23 and 23-24 SEA RESERVATION LOSS OF LEARNING (62194) SEA RESERVATION AFTER SCHOOL PROGRAMS (20732)	82926	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Before School Credit Recovery Teacher Salary FY 22, 23, 24 SEA AFTER SCHOOL PROGRAMS (9337) SEA RESERVATION AFTER SCHOOL PROGRAMS (2323)	11660	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Special Ed Summer School Teacher Summer of 22, 23, 24 One teacher 20 days 4 hours a day for a total of 80 Hours SEA RESERVATION SUMMER ENRICHMENT	9888	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Special Ed Summer School Classroom Aides Salaries, 2-4 based on enrollment for Summers of 22, 23, 24 SEA RESERVATION SUMMER ENRICHMENT	12972	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Additional English, Social Studies and Family Consumer Science	272736	<input type="checkbox"/>

			Teachers to decrease class sizes FY 22-23 and FY 23-24 LOSS OF LEARNING		
1000 ▾	200 ▾	<input type="checkbox"/>	Medicare for 2 English and 2 Math teachers to support remedial learning for students to close the leaning gap during the 2022-2023 school year. LOSS OF LEARNING	3700	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Health insurance or pay-in-lieu of health insurance for 2 English and 2 Math teachers to support remedial learning for students to close the learning gap for 2022-2023 school year. LOSS OF LEARNING (13697) SEA RESERVATION LOSS OF LEARNING (6303)	20000	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	TRS for summer school teachers '22, '23, '24, 368; Medicare for summer school teachers '22, '23, '24, 426; ITRS for summer school teachers '22, '23, '24, 3029 SEA RESERVATION SUMMER ENRICHMENT (3055) USE OF FUNDS (768)	3823	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	TRS - 132, Medicare - 153 and ITRS - 1088 for Eng. I overloads for second semester FY '23 and FY '24 designed to Bridge Gap and place Eng. I students back on a 4 year tract to graduate. SEA RESERVATION LOSS OF LEARNING	1373	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	TRS for 2 English and 2 Math teachers to support remedial learning for students to close the learning gap during the 2022-2023 school year. LOSS OF LEARNING	25000	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Vocational Teacher TRS SEA RESERVATION LOSS OF LEARNING (778) SEA RESERVATION AFTER SCHOOL PROGRAMS (259)	1037	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Vocational Teacher Medicare SEA RESERVATION LOSS OF LEARNING (902) SEA RESERVATION AFTER SCHOOL PROGRAMS (301)	1203	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Vocational Teacher ITRS SEA RESERVATION LOSS OF LEARNING (6412) SEA RESERVATION AFTER SCHOOL PROGRAMS (2138)	8550	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Vocational Teacher Benefits on Pay-in-leu, TRS 100, Medicare 116, ITRS 824 SEA RESERVATION LOSS OF LEARNING (780) SEA RESERVATION AFTER SCHOOL PROGRAMS (260)	1040	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Before School Credit Recovery Teacher Benefits FY 22, 23, 24. TRS - 146; Medicare - 170; ITRS - 1203 SEA RESERVATION AFTER SCHOOL PROGRAMS	1519	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Special Ed Summer School Teacher Benefits Summer of 22, 23, 24, TRS - 124; Medicare - 144; ITRS - 1020 SEA RESERVATION SUMMER ENRICHMENT	1288	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Special Ed Summer School Classroom Aides Benefits, Summer of 22, 23, 24. Medicare - 189; Social Security - 805; IMRF - 676 SEA RESERVATION SUMMER ENRICHMENT	1670	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Additional English, Social Sciences, and Family Consumer Science Teachers" Benefits FY 22-23 and FY 23-24, TRS 3411: Medicare 3957: ITRS 28122 LOSS OF LEARNING	35490	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Vocational Teacher Pay-in-leu SEA RESERVATION LOSS OF LEARNING (5989) SEA RESERVATION AFTER SCHOOL PROGRAMS (1997)	7986	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Site license for NearPod to assist in remote learning. USE OF FUNDS	4200	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Salary for certified school nurse for FY 23 and FY 24 (presently OSF contract - board has indicated preference for certified nurse) USE OF FUNDS	105000	<input type="checkbox"/>
1000 ▾	400 ▾	<input type="checkbox"/>	Special Ed Summer School Teaching Supplies Summer of 22, 23, 24 USE OF FUNDS	1500	<input type="checkbox"/>
1000 ▾	500 ▾	<input type="checkbox"/>	Vocational Equipment for additional classes to promote additional vocational education interest and assist in social distancing. Additional equipment such as welders, woodworking tools, and other vocational items will be purchased to facilitate better social distancing in order that students may use more equipment simultaneously while spaced out appropriately instead of all using the same limited amounts of equipment. USE OF FUNDS	300000	<input type="checkbox"/>
2210 ▾	300 ▾	<input type="checkbox"/>	Professional Development, Mental Health USE OF FUNDS	2540	<input type="checkbox"/>
2210 ▾	300 ▾	<input type="checkbox"/>	Professional Development FY 22-23 and FY 23-24 USE OF FUNDS	30000	<input type="checkbox"/>
2540 ▾	300 ▾	<input type="checkbox"/>	T-Mobile service for LTE enabled Chromebooks for student classroom Chromebooks September '22-September '24. USE OF FUNDS	27000	<input type="checkbox"/>

2540 ▾	400 ▾	<input type="checkbox"/>	PPE Supplies and Air Filters for two years. Supplies will include cleaner, hand sanitizer, masks, and other products designed to sanitize surfaces and provide personal protection from COVID-19. Air Filters will provide clean air to all areas of the building. 2 Years USE OF FUNDS	43000	<input type="checkbox"/>
2540 ▾	500 ▾	<input type="checkbox"/>	Replacement of univents for rooms in '61 addition. There are 9 on the first floor, 6 on the second floor, and 11 on the 3rd floor. Currently the filters in the units are 1 in fiberglass filters. The recommended univent replacement will have a 2 in Merv 8 or 10 filter to improve Indoor Air Quality in each classroom. This will facilitate better air circulation and turnover in classrooms in the 1961 addition. The district is currently seeking bids, once a bid is selected the district will amend the application, update the budget detail expenditure description, and complete the Subcontracting tab with the required information. USE OF FUNDS	1008637	<input type="checkbox"/>
2540 ▾	500 ▾	<input type="checkbox"/>	Control System for HVAC. This system will provide remote access to the HVAC system for better control over airflow and temperatures throughout the entire facility (SHS is a one-building district). The district is currently seeking bids, once a bid is selected the district will amend the application, update the budget detail expenditure description, and complete the Subcontracting tab with the required information. USE OF FUNDS	113701	<input type="checkbox"/>

Total Direct Costs	2429359
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	1492338
Modified Total Direct Costs	937021
Indirect Cost Rate %	9.74
Maximum Indirect Cost *	91266

Indirect Cost

Total Allotment

Grand Total
 Allotment Remaining

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

No file chosen

*If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used
 ** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)